

P.Y. AMOUNT (Rs.)	FUNDS & LIABILITIES	ANNE XURE	AMOUNT (Rs.)	C.Y. AMOUNT (Rs.)	P.Y. AMOUNT (Rs.)	PROPERTY AND ASSETS	ANNE XURE	AMOUNT (Rs.)	C.Y. AMOUNT (Rs.)
133231864	OTHER EARMARKED FUND	I		221281227		FIXED ASSETS :	III		
					0	Air Condition A/c		0	
						Add : Addition during Year		321657	321657
163033	OTHER LIABILITIES & PROVISION	II		160907	229000	Computer & Accesaries		229000	302340
	SUNDRY CREDITORS					Add : Addition during Year		73340	
					1171061	Furniture & Fixture A/c		1171061	1220366
						Add : Addition during Year		49305	
1400061	INCOME AND EXPENDITURE A/C.		1400061	1844363		0	IV		953654
	AS PER LAST B/S.		444302			LOAN & ADVANCES :			
	Add:DURING YEAR				133394897	CASH & BANK BALANCE	V		220488480
134794958	TOTAL			223286497	134794958	TOTAL			223286497

AS PER OUR REPORT OF EVEN DATED ANNEXED HERewith

FOR, VIMALKUMAR JAIN & CO.,  
CHARTERED ACCOUNTANTS

*(Signature)*  
(V.K.JAIN)  
SOLE PROPRIETOR

GUJARAT UNIVERSITY OF TRANSPLANTATION SCIENCES

- 1) Chairman \_\_\_\_\_
- 2) Vice Chancellor *(Signature)* \_\_\_\_\_
- 3) Registrar *(Signature)* \_\_\_\_\_



PLACE : AHMEDABAD  
DATE : 10/10/2017

GUJARAT UNIVERSITY OF TRANSPLANTATION SCIENCES  
INCOME & EXPENDITURE FOR THE ENDED YEAR 31.03.2017

P.Y. Amount (Rs.)	EXPENDITURE	C.Y. Amount (Rs)	P.Y. Amount (Rs.)	INCOME		C.Y. Amount (Rs)
708758	Advertisement Expenses	904234.00	150000000	Grant from State Government - PLAN	100000000	
0	Audit Fees Exp	28750.00	-133231864	Less: TRF to Roll over for next year	88107433	11892567
168	Bank Charges	140.00	16500	Application Form Fees (Nursing)		21000.00
68900	Book & Periodical Expenses	660.00	1000	Application Form Fees (PGDMLT)		1000.00
0	Computer Software Exp	20290.00	1000	Application Form Fees (DDT)		0.00
0	EPF Expenses	267389.00	0	Exam Form Fee (Msc Nurshing)		4000.00
0	Journal & Subscription Expenses	39369.00	0	Exam Fees (Msc Nurshing)		20000.00
0	Legal Charges	300000.00	76000	DDT Tuition Fees (1stYear)		0.00
0	Meeting Charge Allowance	33000.00	0	DDT Tuition Fees (2nd Year)		54000.00
0	Miscellaneous Exmination Exp	2730.00	351000	Msc Nursing Tuition Fees (1st Year)		306000.00
2351246	Office Expenses	216436.00	0	Msc Nursing Tuition Fees (2nd Year)		224000.00
0	Paper Stters & Examiners	33240.00	76000	PGDMLT Tuition Fees (1st Year)		0.00
5066	Postage & Telegram Expenses	205.00	0	PGDMLT Tuition Fees (2nd Year)		54000.00
32018	Printing & Stationery Expenses	10768.00	90247	Interest on Flexi Deposit		9536322.00
500000	Registration Fees Exp	20000.00	3601	Interest on S.B A/c.		125709.00
11041085	Research Academic Allowance	16067933.00	0	Interest on Income Tax Refund		270.00
400000	Salary Expenses	3805511.00	6295	Kasar Vatav Income		0.00
716197	TA & DA Expenses	19177.00				
21441	Telephone Expenses	18634.00				
15190	Training & Devlopment Expenses	1600.00				
3000	Tution Fees Expenses	4500.00				
126650	Repair & Maintainance Exp	0.00				
1400061	To, Excess of Income Over Expenditure Carried over to Balance Sheet	444302				
<b>17389779</b>	<b>TOTAL</b>	<b>22238868</b>	<b>17389779</b>	<b>TOTAL</b>		<b>22238868</b>

AS PER OUR REPORT OF EVEN DATED ANNEXED HEREWITH

FOR, VIMALKUMAR JAIN & CO.,  
CHARTERED ACCOUNTANTS

(V.K.JAIN)  
SOLE PROPRIETOR

PLACE: AHMEDABAD  
DATE : 10/10/2017

GUJARAT UNIVERSITY OF TRANSPLANTATION SCIENCES

1) Chairman \_\_\_\_\_

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